

**2023 Legislature - Capital Budget
Agency Summary - Governor Structure**

Numbers and Language

Agency	[1] Gov12-15	[2] Gov MH	[3] Gov Total
Capital			
Administration	375.0	-	375.0
Community & Economic Dev	130,275.7	-	130,275.7
Corrections	4,080.0	-	4,080.0
Environmental Conservation	300,112.4	-	300,112.4
Fish and Game	21,100.0	-	21,100.0
Governor	39,283.6	-	39,283.6
Health	500.0	2,150.0	2,650.0
Labor & Workforce Dev	1,960.2	-	1,960.2
Military & Veterans Affairs	21,434.9	-	21,434.9
Natural Resources	41,650.0	-	41,650.0
Public Safety	14,182.0	-	14,182.0
Revenue	45,050.0	8,420.0	53,470.0
Transportation & Facilities	1,461,327.8	1,300.0	1,462,627.8
University of Alaska	20,500.0	-	20,500.0
Judiciary	8,553.3	-	8,553.3
Total	2,110,384.8	11,870.0	2,122,254.8
Statewide Total	2,110,384.8	11,870.0	2,122,254.8
Funding Summary			
Unrestricted General (UGF)	266,311.0	10,100.0	276,411.0
Designated General (DGF)	72,733.6	-	72,733.6
Other State Funds (Other)	109,664.4	1,770.0	111,434.4
Federal Receipts (Fed)	1,661,675.8	-	1,661,675.8

Column Definitions

Gov12-15 (12-15 Gov FY24 Capital) - Governor's FY24 capital budget items submitted on December 15, 2022.

Gov MH (Governor's FY24 Mental Health) - Governor's FY24 Mental Health capital budget submitted December 15, 2022.